City of West Allis



Organizational Chart

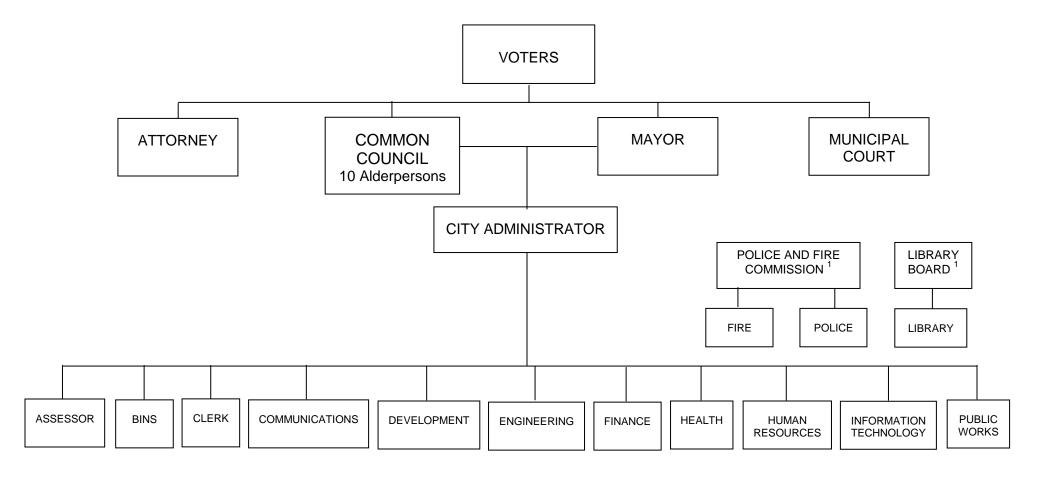
2018

ORGANIZATIONAL CHARTS April 1, 2018

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ORGANIZATIONAL CHART CITY OF WEST ALLIS

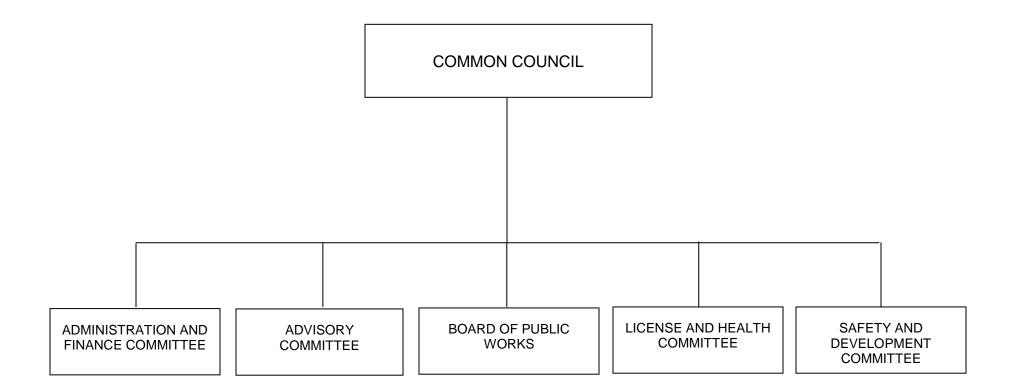


¹ Appointed by the Mayor and confirmed by the Common Council, with policy responsibility.

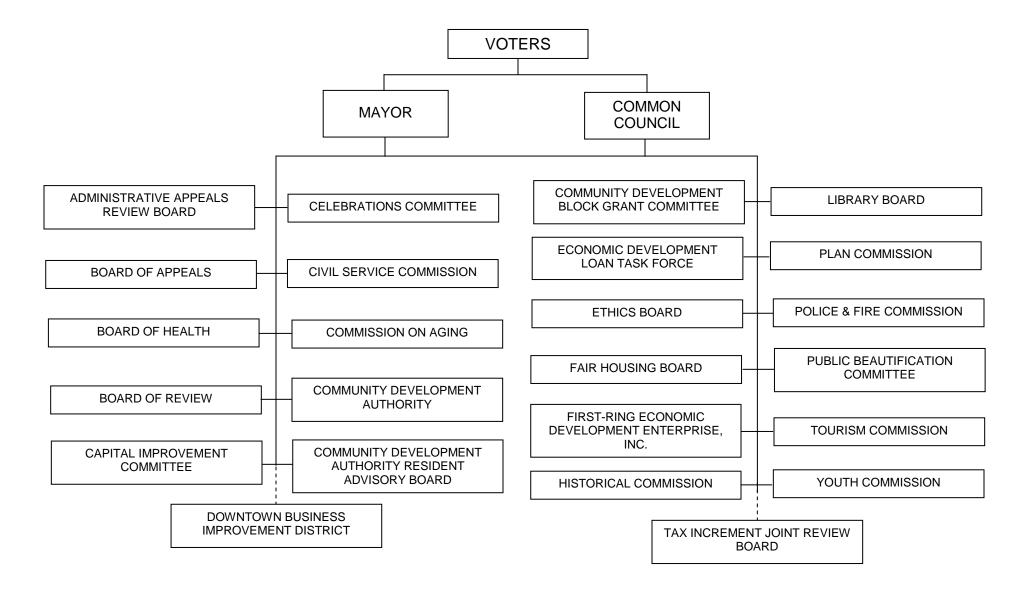
TOTAL 2018 FTE POSITIONS: 747.075

General Fund Benefitted FTE: 521.600
Other Funding Sources Benefitted FTE: 54.675
General Fund Misc. PT Non-Benefited FTE: 170.800

ORGANIZATIONAL CHART COUNCIL POLICY COMMITTEES

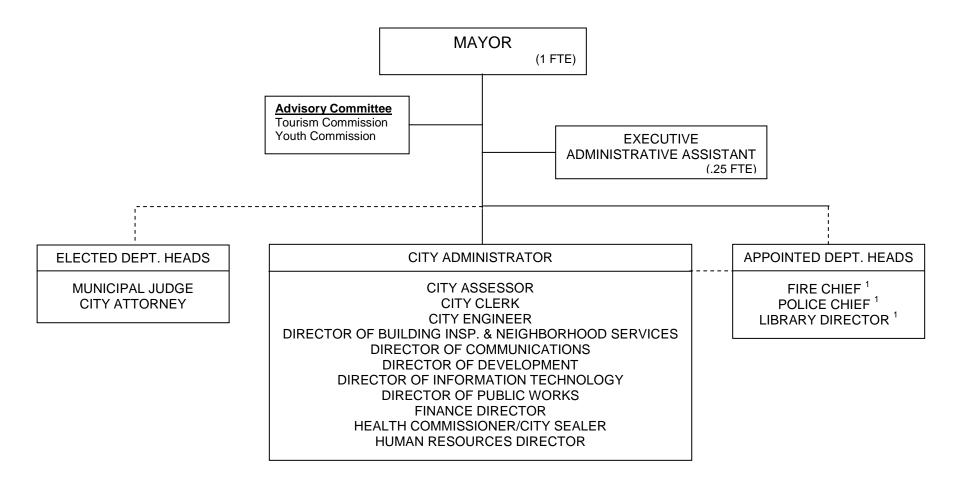


ORGANIZATIONAL CHART ADVISORY COMMITTEES



Advisory Committee members are appointed by the Mayor and confirmed by the Common Council.

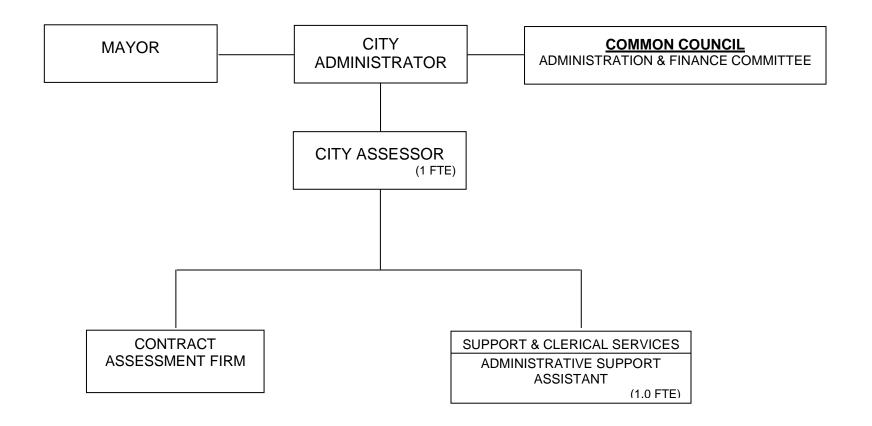
ORGANIZATIONAL CHART MAYOR



¹Reports directly to Police & Fire Commission and Library Board respectively.

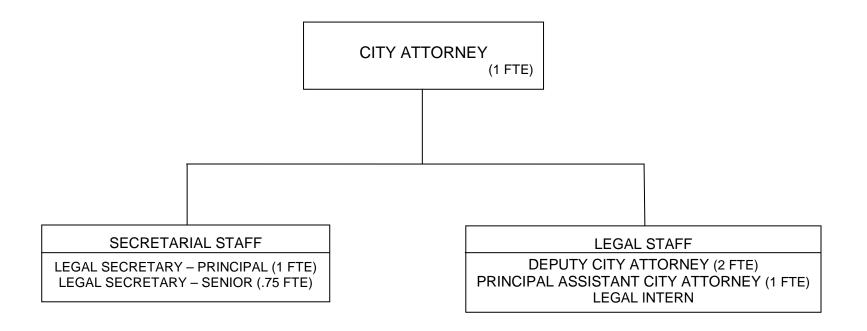
CITY FUNDED FTEs: 1.25

ORGANIZATIONAL CHART ASSESSOR



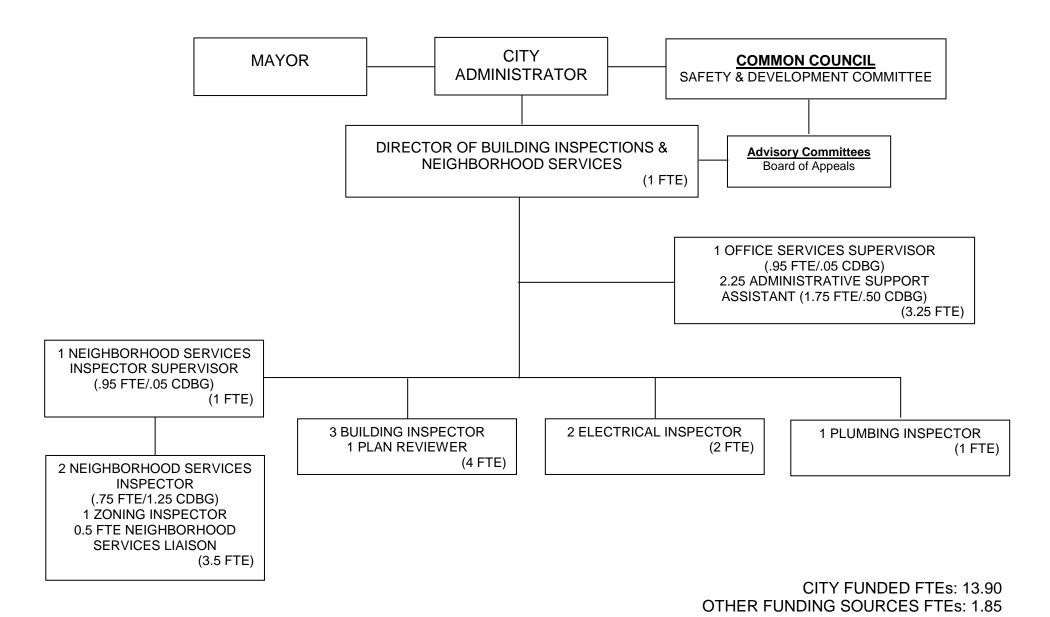
CITY FUNDED FTEs: 2.0

ORGANIZATIONAL CHART ATTORNEY

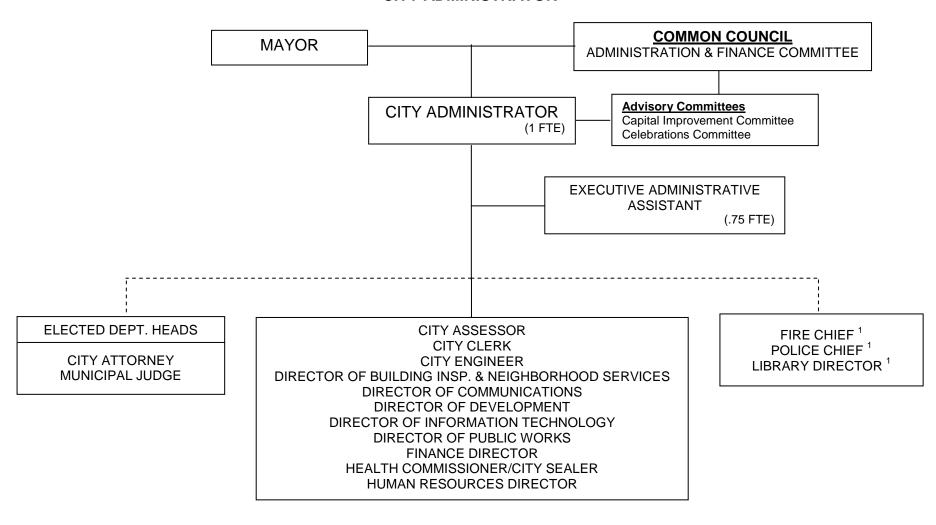


CITY FUNDED FTEs: 5.75

ORGANIZATIONAL CHART BUILDING INSPECTIONS AND NEIGHBORHOOD SERVICES



ORGANIZATIONAL CHART CITY ADMINISTRATOR

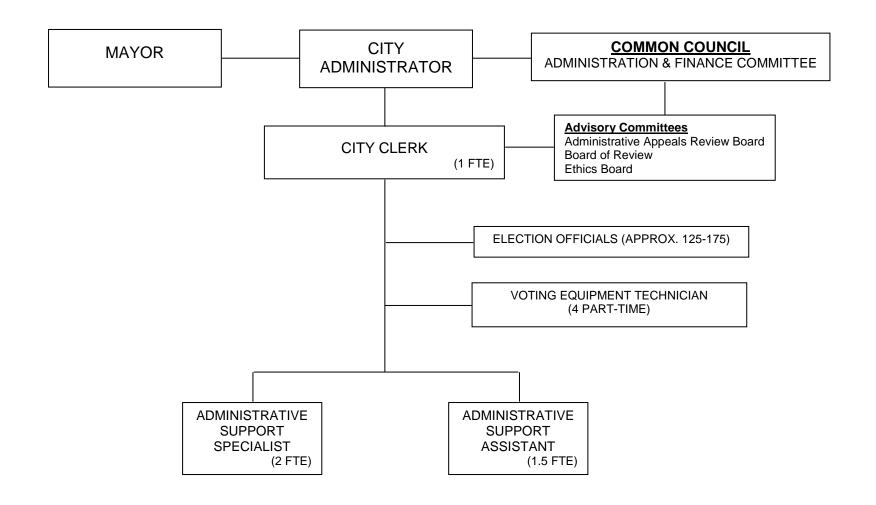


¹Reports directly to Police & Fire Commission and Library Board respectively.

Note: Solid lines indicate lines of policy and program authority; dashed lines indicate lines of administrative and financial authority.

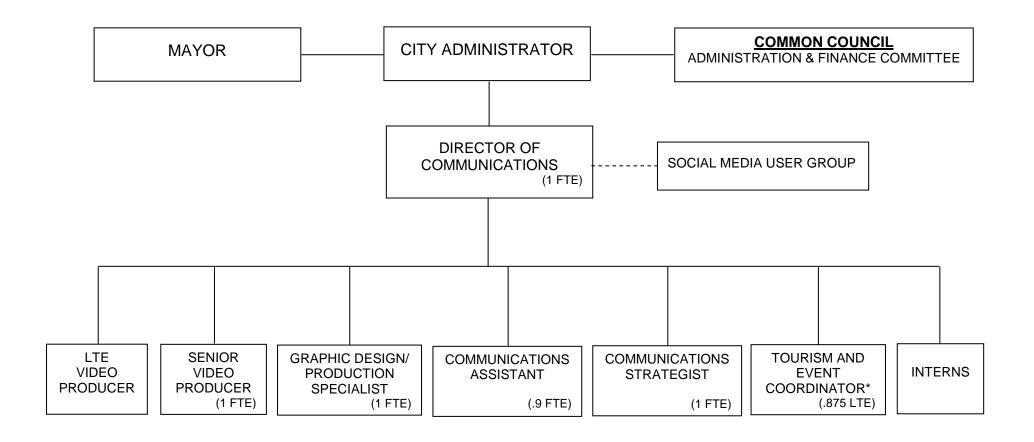
CITY FUNDED FTEs: 1.75

ORGANIZATIONAL CHART CLERK



CITY FUNDED FTEs: 4.5

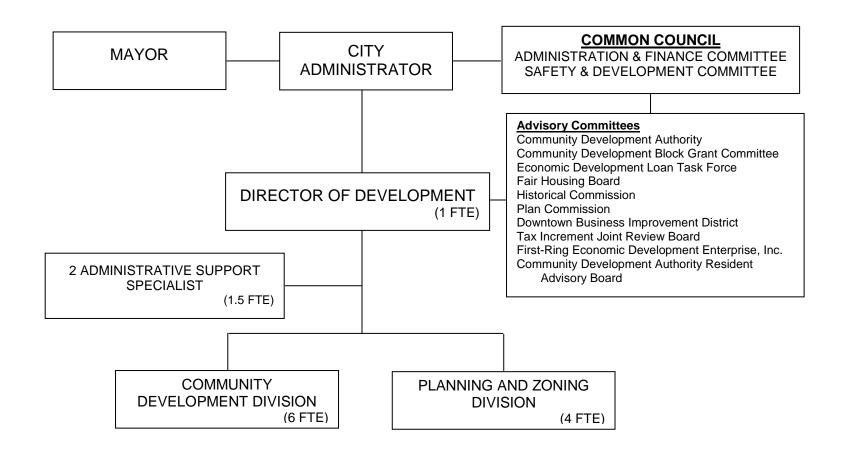
ORGANIZATIONAL CHART COMMUNICATIONS



CITY FUNDED FTEs: 0.00 OTHER FUNDING SOURCES FTEs: 5.775

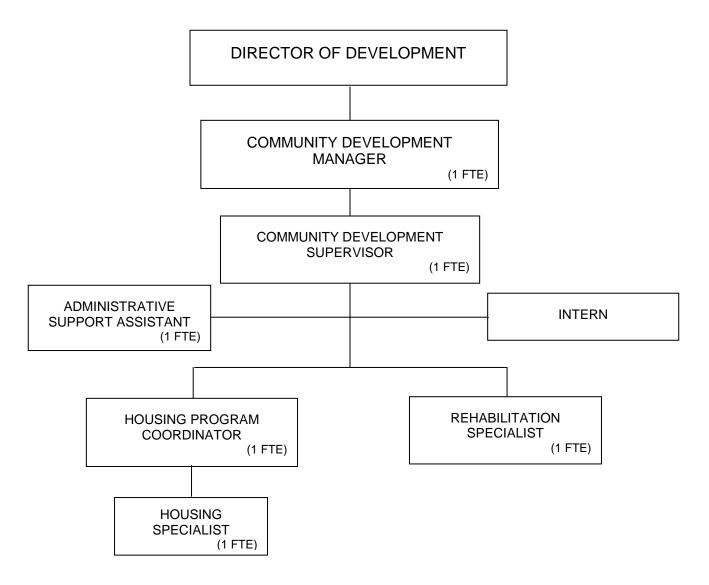
* 2018 New Initiative

ORGANIZATIONAL CHART DEVELOPMENT



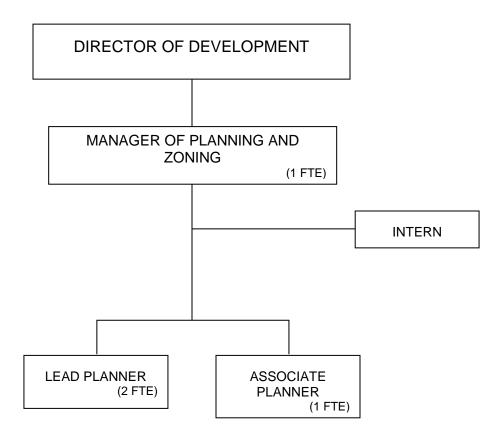
CITY FUNDED FTEs: 4.93

ORGANIZATIONAL CHART COMMUNITY DEVELOPMENT

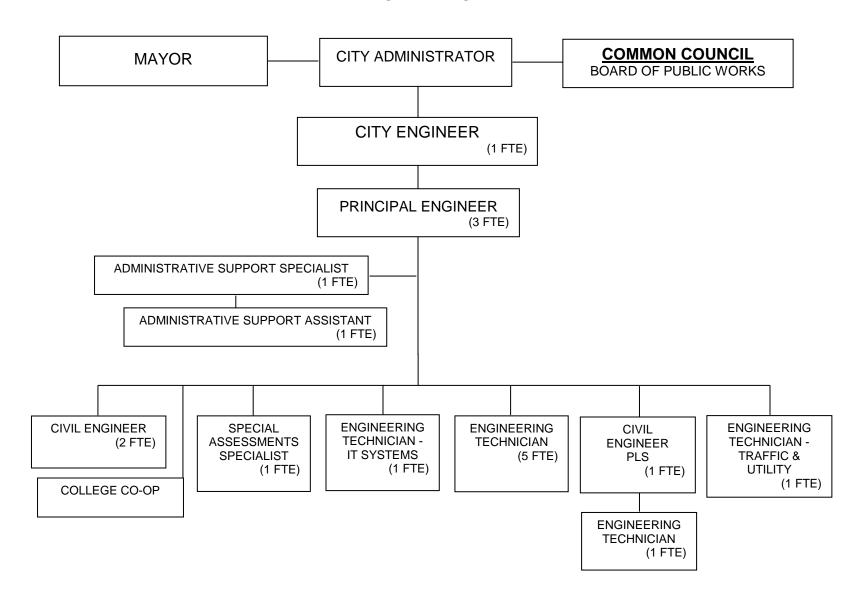


NOTE: Other personnel working in support of the Community Development Division are not included in this chart, however are funded by the Community Development Division (e.g., Accounting Specialist, Finance Department: 0.95).

ORGANIZATIONAL CHART PLANNING AND ZONING

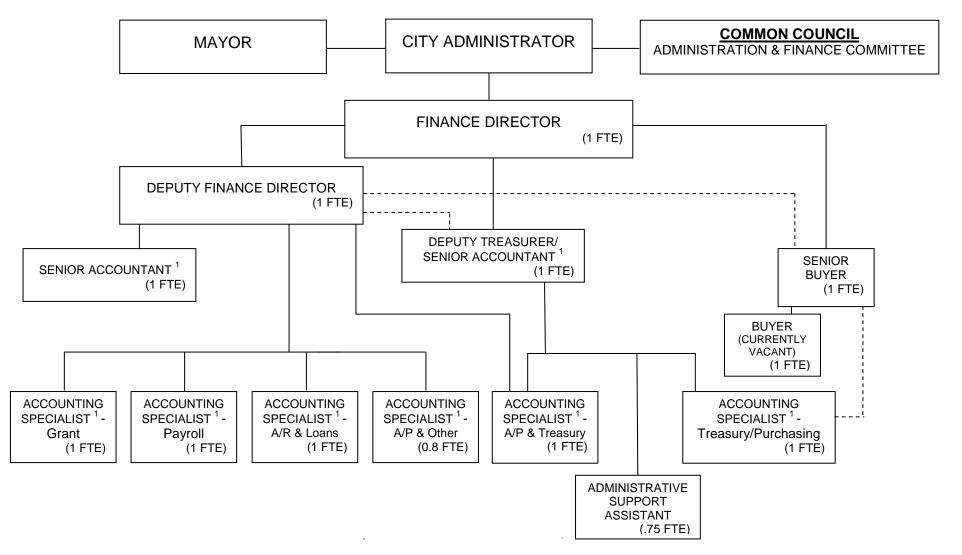


ORGANIZATIONAL CHART ENGINEERING



CITY FUNDED FTEs: 18.00

ORGANIZATIONAL CHART FINANCE DEPARTMENT



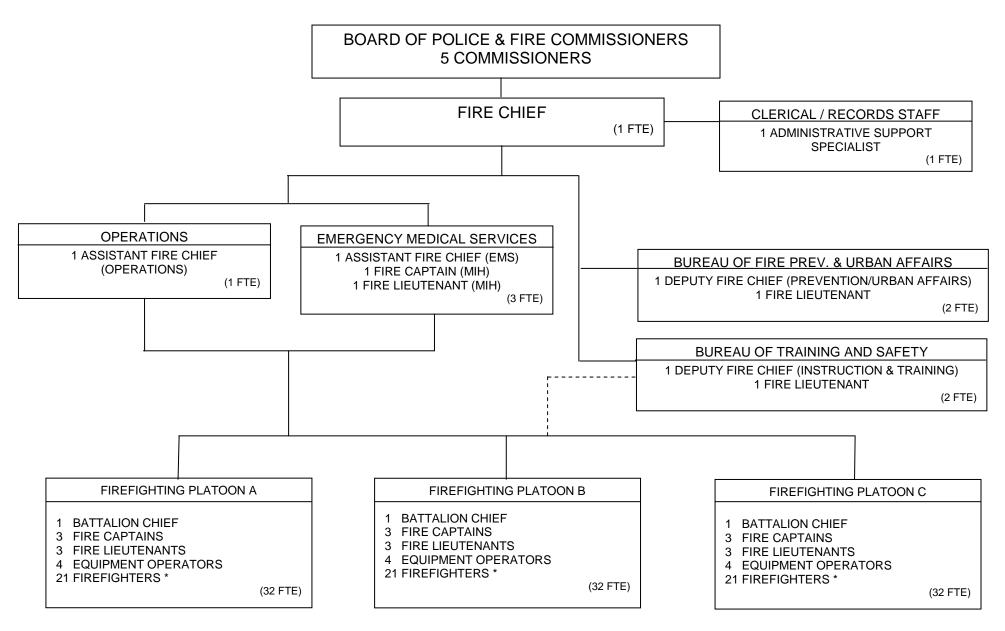
¹ Positions supported by various funding sources (e.g., various grants and utility funds; water, sewer, storm, solid waste; fund portions of the noted positions).

CITY FUNDED FTEs: 8.82

GRANTS FTEs: .90

UTILITY FTEs: 2.83

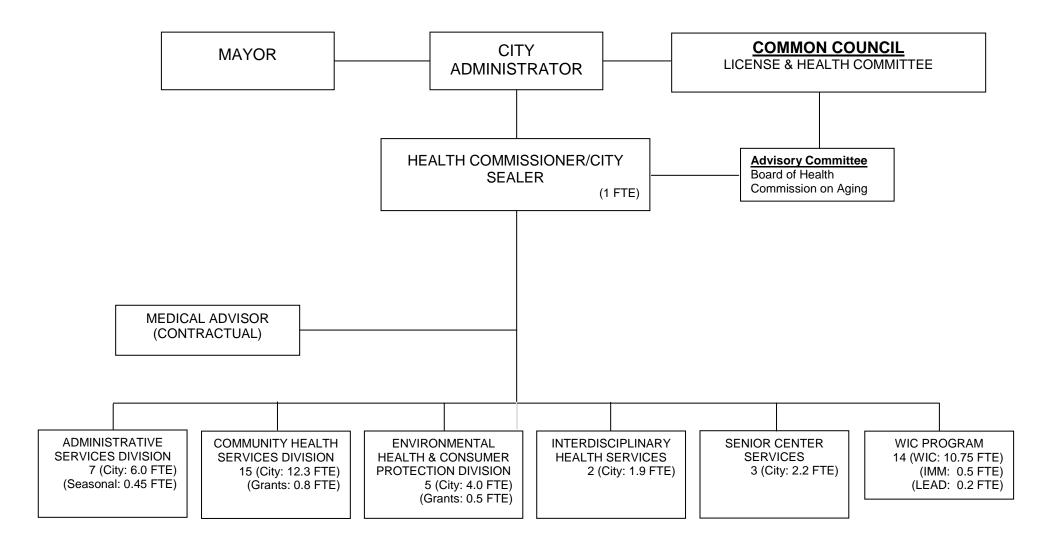
ORGANIZATIONAL CHART FIRE



^{*} Includes 2 Firefighter Inspectors

CITY FUNDED FTEs: 106

ORGANIZATIONAL CHART HEALTH

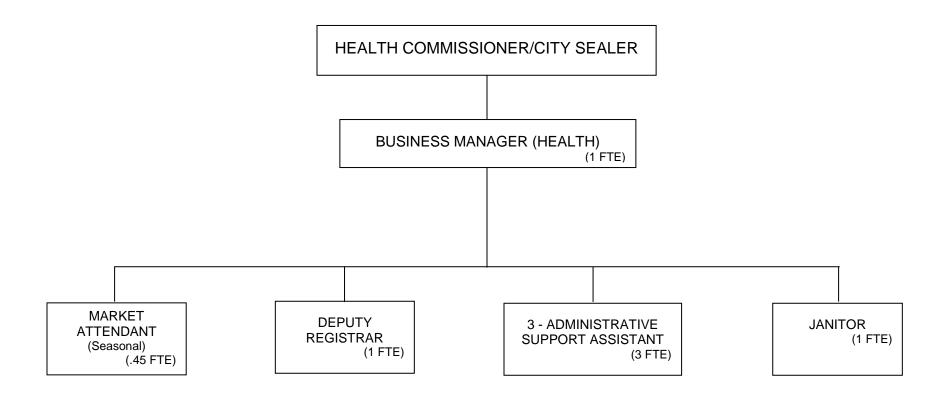


TOTAL POSITIONS: 47 (40.6 FTEs)

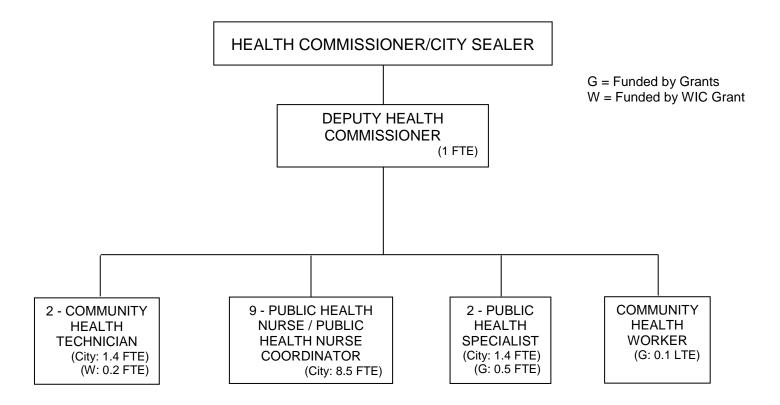
CITY FUNDED FTEs: 27.40 GRANTS FTEs: 12.75

SEASONAL FTEs: 0.45

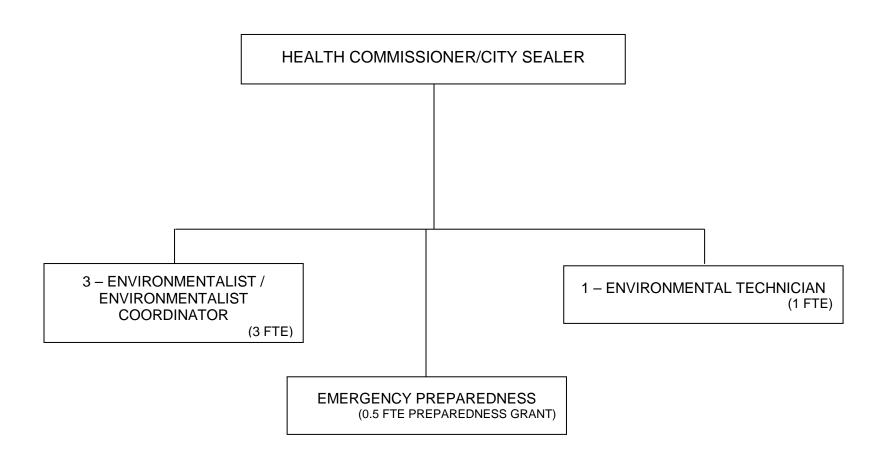
ORGANIZATIONAL CHART HEALTH HEALTH ADMINISTRATIVE SERVICES



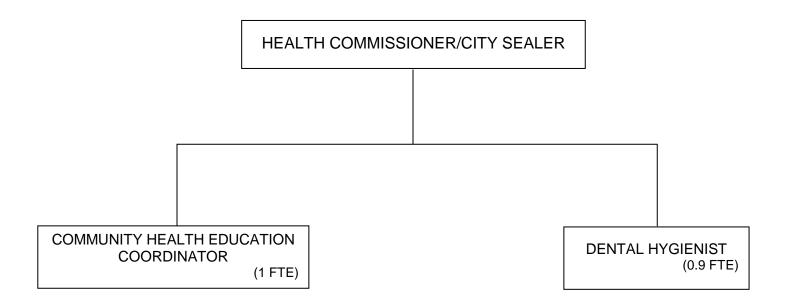
ORGANIZATIONAL CHART HEALTH COMMUNITY HEALTH SERVICES



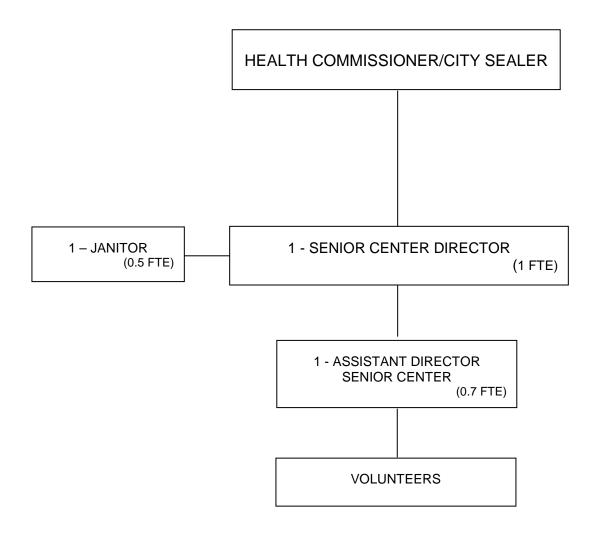
ORGANIZATIONAL CHART HEALTH ENVIRONMENTAL HEALTH & CONSUMER PROTECTION



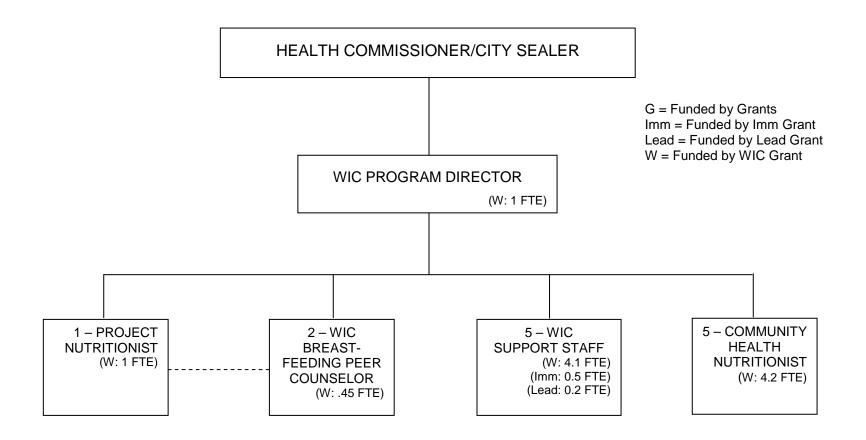
ORGANIZATIONAL CHART HEALTH INTERDISCIPLINARY HEALTH SERVICES



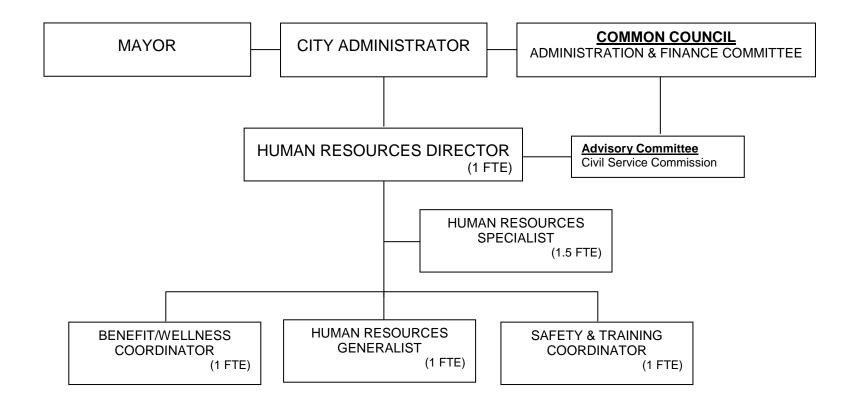
ORGANIZATIONAL CHART HEALTH SENIOR CENTER



ORGANIZATIONAL CHART HEALTH WOMEN, INFANTS AND CHILDREN (WIC) PROGRAM



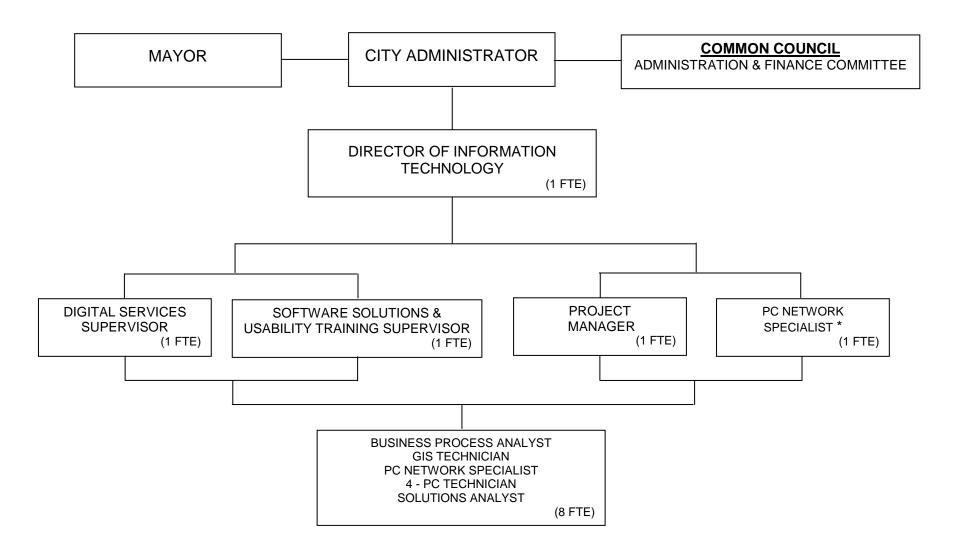
ORGANIZATIONAL CHART HUMAN RESOURCES



CITY FUNDED FTES: 4.5

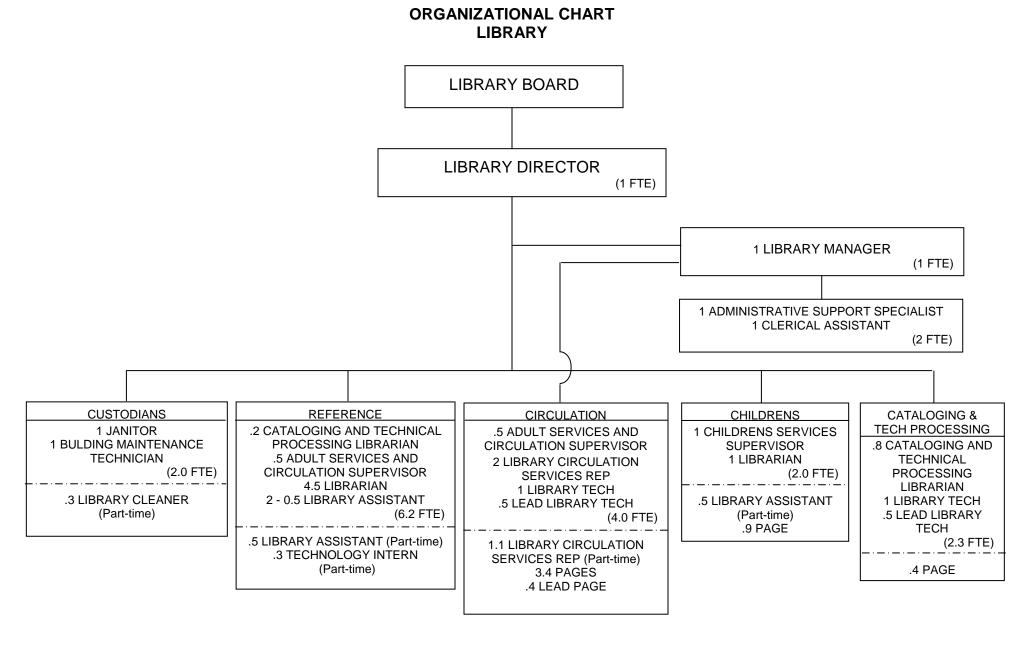
OTHER FUNDING SOURCES FTEs: 1.0

ORGANIZATIONAL CHART INFORMATION TECHNOLOGY



^{*1} P.C. Network Specialist to support Police Department

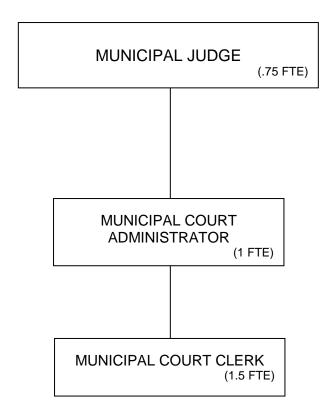
CITY FUNDED FTEs: 13.0



CITY FUNDED FTEs: 20.5 NON-BENEFITED (PART-TIME) FTEs: 7.8

TOTAL FTEs: 28.3

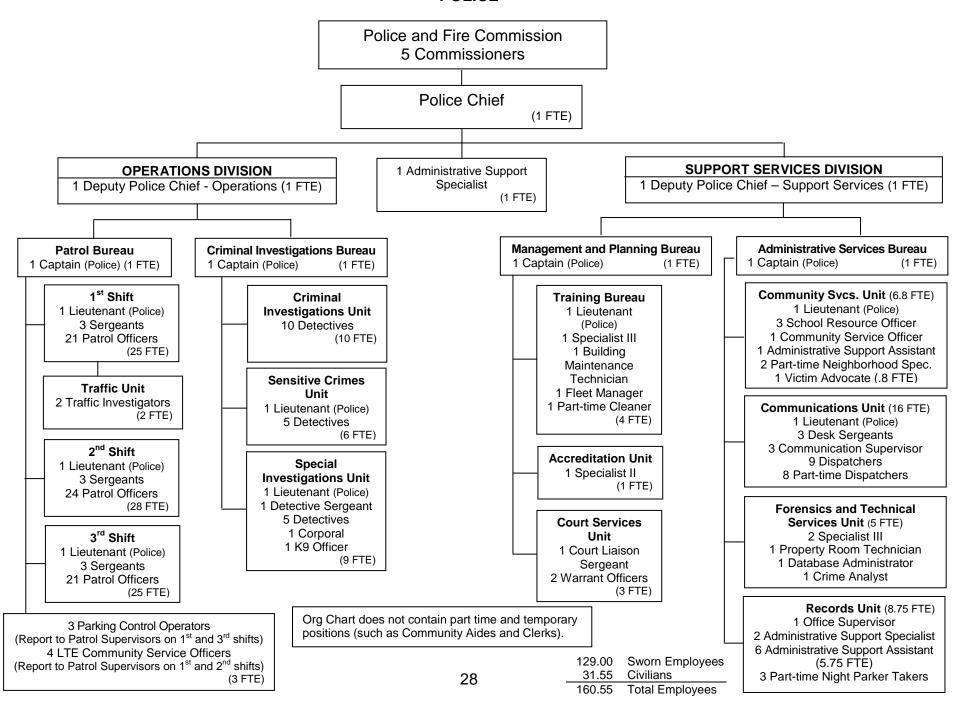
ORGANIZATIONAL CHART MUNICIPAL COURT



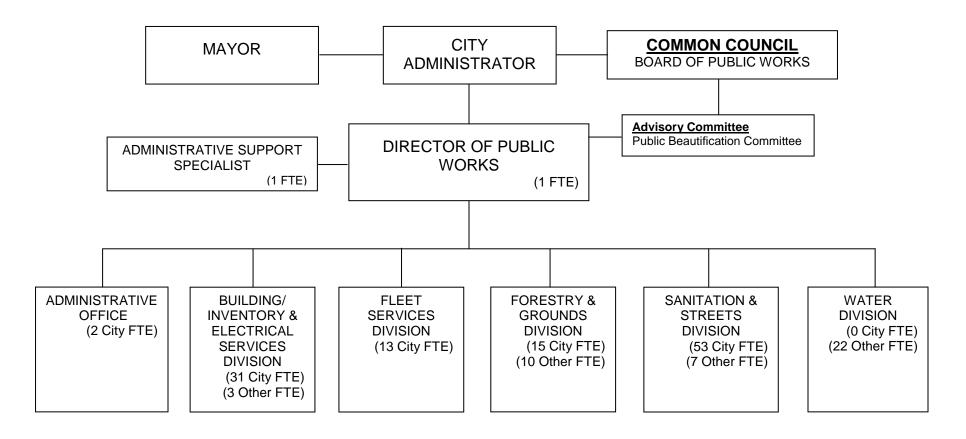
CITY FUNDED FTES: 2.75

NON-BENEFITED (PART-TIME) FTEs: .50

ORGANIZATIONAL CHART POLICE

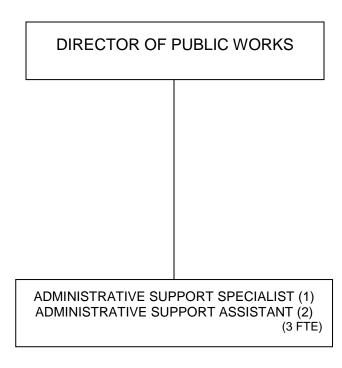


ORGANIZATIONAL CHART PUBLIC WORKS

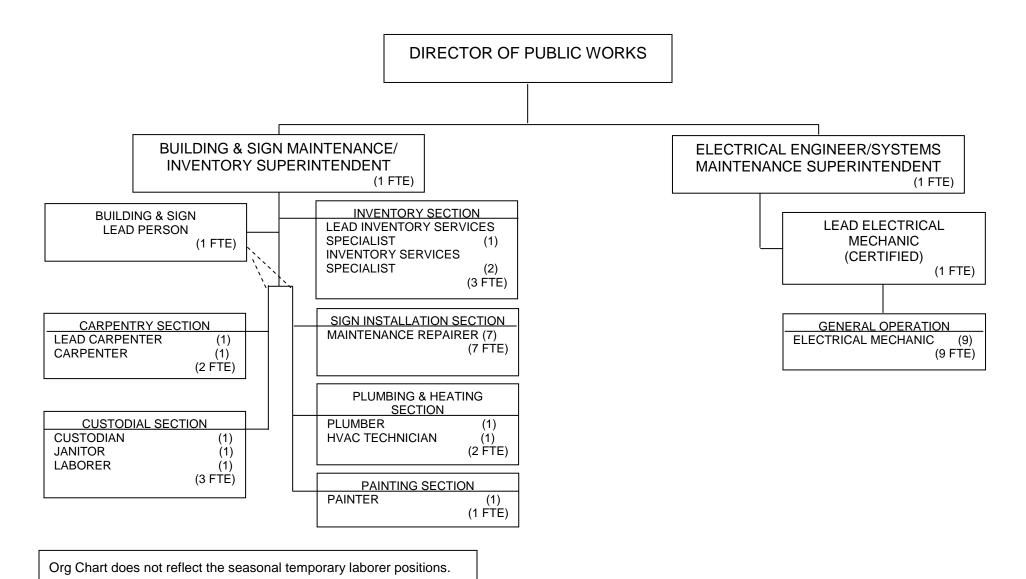


CITY FUNDED FTEs: 116 OTHER FUNDING SOURCES FTEs: 42

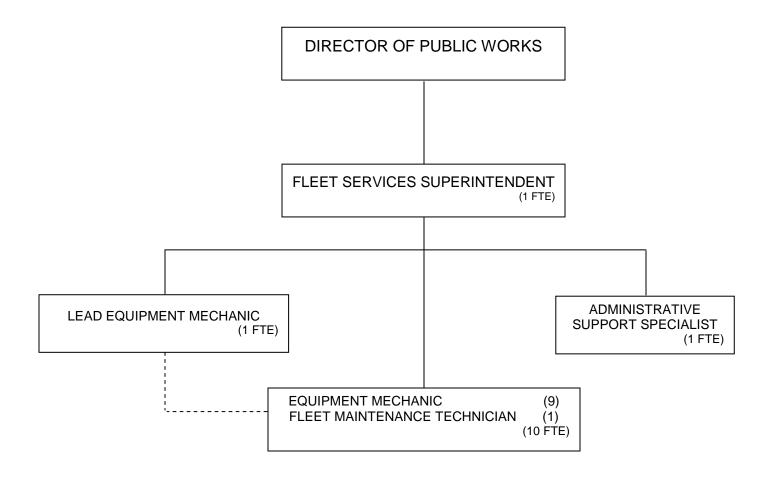
ORGANIZATIONAL CHART PUBLIC WORKS ADMINISTRATIVE OFFICE



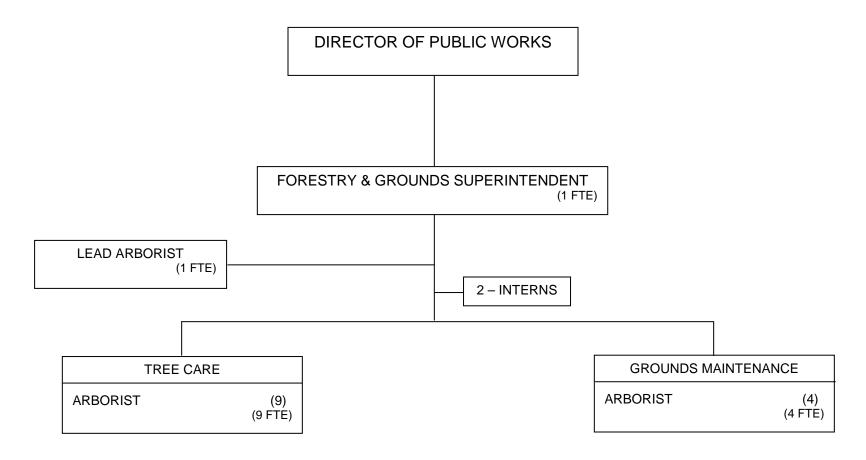
ORGANIZATIONAL CHART PUBLIC WORKS BUILDING / INVENTORY AND ELECTRICAL SERVICES



ORGANIZATIONAL CHART PUBLIC WORKS FLEET SERVICES

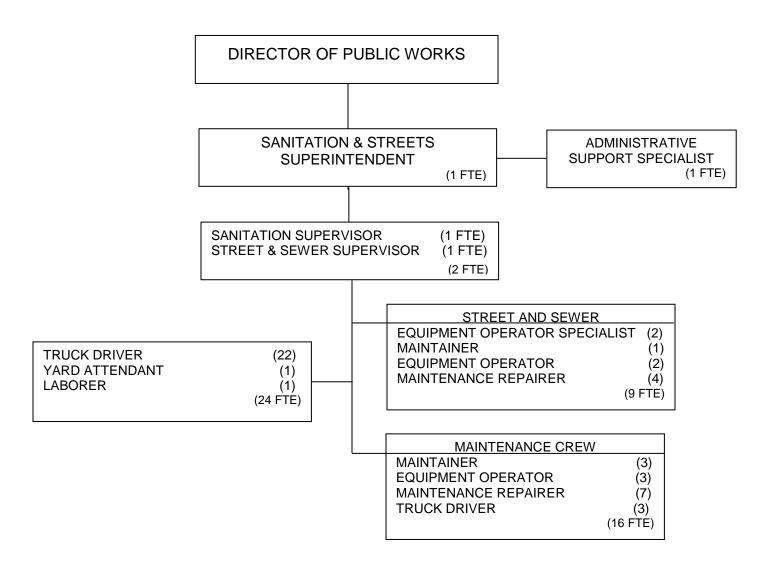


ORGANIZATIONAL CHART PUBLIC WORKS FORESTRY & GROUNDS



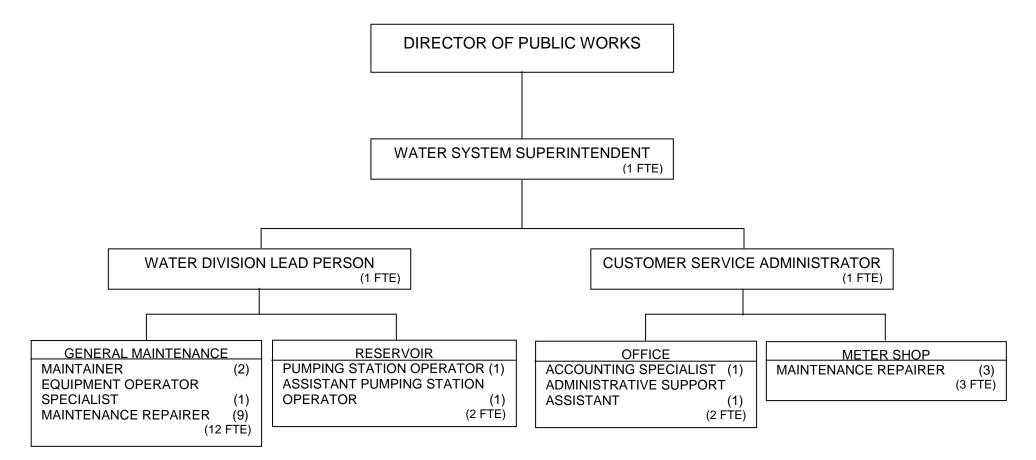
Org Chart does not reflect the seasonal temporary laborer positions.

ORGANIZATIONAL CHART PUBLIC WORKS SANITATION & STREETS



Org Chart does not reflect the seasonal temporary laborer positions.

ORGANIZATIONAL CHART PUBLIC WORKS WATER



NOTE: Other personnel working in support of the Water Utility (A&F, Treasurer, PW, IT) are also funded by the Water Utility, but are not included on this chart. Further, some of the positions reflected above on this chart also perform work funded by other Utility Budgets (Sanitary, Storm, etc.).